



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 712** SLS 10RS 1677

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 16, 2010 4:18 PM	Author: NEVERS
Dept./Agy.: LA Community and Technical Colleges System (LCTCS)	
Subject: Centers Of Excellence Program	Analyst: Kristy F. Gary

COMMUNITY TECH SYSTEMEN SEE FISC NOTE OF EX See NotePage 1 of 1

Authorizes the LCTCS board to create a Centers of Excellence Program. (8/15/10)

The proposed legislation authorizes the Board of Supervisors of Community and Technical Colleges, with the approval of and in coordination with the Board of Regents, to establish a Centers of Excellence Program to provide customized educational and training programs to meet areas of need as identified by Louisiana business and industry. Proposed law provides that a Center of Excellence may be established only with private sector support, including funding and the donation of land or equipment. Proposed law prohibits the use of public funds to compensate an advisory board member for the performance of his board duties or to pay any per diem or other expenses related to the performance of his board duties. Proposed law authorizes the Board of Supervisors of Community and Technical Colleges to establish a tuition and fee structure for a Center of Excellence that differs from that established for other courses and programs offered by institutions within the LCTCS system.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation provides that a Center of Excellence may be established only with private sector support. Proposed law provides the board (LCTCS) authority to establish an advisory board of not more than seven individuals representing private business to assist with creating a Center of Excellence and that no public funds be used to compensate an advisory board member. Furthermore, LCTCS indicated that until a center is planned and the advisory board is created, the possible costs for operation is indeterminable.

REVENUE EXPLANATION

The proposed legislation provides that the board may establish a tuition and fee structure for a Center of Excellence. To the extent the Board of the LCTCS creates a tuition and fee policy, self-generated revenues may increase to the board for a Center of Excellence. The LFO cannot estimate the exact fiscal impact of this instrument because such tuition and fee amounts have not been set. LCTCS has stated that until a center is planned and the advisory board is created, the possible tuition and fee rates are indeterminable.

Senate

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost

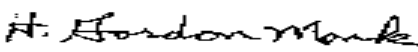
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$100,000 Annual SGF Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease



H. Gordon Monk
Legislative Fiscal Officer